FINANCIAL

GOVERNMENT OF HIS HIGHNESS

MONTHLY STATEMENT OF

[In Thousands of Rupees.]

No.	Revenue	February		To end of February		Whole year		
		1939-40	1938-39	1939-40	1938-39	Budget, 1939-40	Additional grants sanctioned for working expenses, etc., during 1939-40	Actuals 1938-39
I	Land Revenue	22,76	20,10	85,66	81,88	1,22,83	...	1,16,09
II	Forest—							
	(1) Sandal Oil—Net Receipts ...	2,26	29	6,44	4,54	6,74	..	3,76
	(2) Other Forest Revenue ...	1,22	1,26	10,48	9,36	17,90	...	17,49
	Total (1) and (2) ...	3,48	1,55	16,92	13,90	24,64	...	26,25
III	Excise	4,50	4,68	31,60	31,49	51,44	...	48,66
IV	Income-tax	98	10,28	24,66	25,93	27,63	...	28,20
IV-A	Miscellaneous Taxes...	1,36	2,06	6,20	8,31	18,10	..	17,86
V	Stamps	1,35	1,42	11,77	12,42	18,35	...	18,30
VI	Registration	22	21	1,86	1,86	2,96	...	3,05
VII	Assigned Tract Revenue	1,42	...	2,38	89	1,19	...	89
VIII	Mining Revenue	1,45	1,33	12,26	11,47	23,27	..	23,48
IX	Interest	1,16	1,68	18,96	20,31	19,15	...	19,72
X	Scientific and Miscellaneous Departments.	4	...	18	16	25	...	27
XI	Pensions and Allowances	7	5	56	58	93	...	1,14
XII	Stationery and Printing	3	3	16	21	29	...	33
XIII	Miscellaneous	—1	8	28	1,03	3,22	...	6,95
XIV	Courts of Law	6	5	53	28	48	...	68
XV	Jails	...	...	...	...	1	...	...
XVI	Police	1	1	11	12	5	...	18
XVII	Medical	11	7	38	61	95	...	96
XVIII	Public Health	3	1	17	10	22	...	25
XIX	Civil Works	10	8	81	1.04	1,08	...	1,63
XX	Education	15	18	2,34	2,67	2,87	...	2,80
XXI	Agriculture	4	2	28	43	31	...	59
XXII	Industries and Commerce	4	3	29	30	33	...	37
XXIII	Army	2	1	14	14	23	...	24
XXIV	Railways (Net Receipts)	2·35*	2,60*	11,31	12,43	20,11	...	25,27
XXV	Krishnaraj Sagar Hydro-Electric and Irrigation Works (Net Receipts)—							
	(i) Electrical Works ...	4,52	3,25	33,64	28,44	48,08	...	46,69
	(ii) Irrigation ,, ...	20	43	14	60	2,21	...	1,10
	Total (i) and (ii) ...	4,72	3,68	33,68	29,04	50,29	...	47,79
XXVII	Iron and Steel Works and Cement Plant—Profits.	1	2	21	18	...	...	...
XXVIII	Kolar Gold Fields Water Works (Net Receipts).	14	13	1,22	1,29	1,46	...	1,49
XXIX	Industrial Works—Profits	...	38	64	96	1,13	...	1,60
XXX	Chamaraj Sagar and Water Works (Net Receipts).	—36	15	59	1,43	2,31	...	3,79
	Total Revenue ...	46,23	50,84	2,17,10	2,11,46	3,95,58	...	3,98,28
	Acreage contribution from Irwin Canal Area.	46	...	2.53	94	3,22	..	3,29
	Contribution by District Boards or Railway Companies for Construction of Railways.	...	...	...	...	10	..	41
	Contribution by the Electrical Department for construction of Sagar-Talaguppe Railway.	...	...	...	...	...	...	1,10
	Commutation of Pensions	...	...	...	...	1,25	...	1,15
	Investment Account (Net) ...	4,98	2,68	55,55	1,44,18	74,05	...	1,37,84
	Debt (Net)	...	...	...	...	...	...	...
	Local and other Funds (Net)	1,89	4,06	...	...	6,44	...	7,03
	Remittances (Net)	15,42	...	2,49	...	10	...	1,14
	Other Debt Head Transactions (Net) ...	8,36	8,22	39,23	26,20	50,89	...	30,15
	Miscellaneous	...	...	...	...	...	...	2,16,56
	Total Receipts ...	77,34	65,75	3,16,90	3,82,78	5,31,18	...	7,96,95
	Opening Balance ...	68,68	71,21	97,06	88,21	87,14	...	88,21
	Total ...	1,46,02	1,36,96	4,13,96	4,70,94	6,18,27	...	8,85,16

DEPARTMENT

THE MAHARAJA OF MYSORE.

RECEIPTS AND PAYMENTS. [In Thousands of Rupees.]

No.	Expenditure	February		To end of February		Budget	Additional grants sanctioned during 1939-40	Whole year actuals, 1938-39
		1939-40	1938-39	1939-40	1938-39	1939-40		
1	Land Revenue	1,55	1,46	12,56	11,75	28,67	...	27,98
2	Forest	1,25	1,23	7,58	8,78	12,90	...	14,18
3	Excise	81	81	2,49	2,60	3,85	...	3,95
3-A	Income-tax	6	5	45	44	68	...	66
4	Stamps	4	4	41	39	59	...	57
5	Registration	15	14	1,17	1,16	1,77	...	1,78
7	Supervision of Mines and other charges	17	17	1,40	1,40	2,12	...	2,06
8	Sinking Fund	...	...	...	...	18,78	...	18,78
9	Interest on Debt and other obligations	2,26	3,63	19,09	22,67	55,51	...	58,40
11	Palace	1,50	1,50	19,66	19,16	26,16	...	26,16
12	General Administration	1,26	1,17	9,87	11,06	14,48	20	17,61
13	Muzrai Institutions	1	2	3,21	3,49	3,66	...	3,51
14	Scientific and Miscellaneous Departments	13	13	61	70	99	...	1,01
15	Pensions and Allowances	2,01	1,92	16,29	15,68	24,57	...	25,33
16	Stationery and Printing	3	40	1,52	1,48	2,87	...	2,65
17	Miscellaneous	2	9	1,02	1,00	96	...	1,48
18	Courts of Law	99	96	7,82	7,67	11,76	...	11,54
19	Jails	28	6	1,51	89	1,25	...	1,19
20	Police	1,78	2,02	14,01	13,80	20,55	...	20,69
21	Medical	1,32	1,39	11,21	11,69	16,36	8	17,12
22	Public Health	22	31	1,36	1,81	2,64	...	2,61
23	Irrigation Works charged to Revenue...	1,57	61	9,50	5,49	15,75	...	14,34
24	Civil Works	1,70	1,50	12,14	11,95	10,19	39	14,49
24-A	Communications	...	...	...	...	4,00	...	4,00
26	Education	3,91	3,60	35,48	34,90	57,20	...	54,00
27	Agriculture	1,04	86	7,10	7,00	11,58	8	11,23
28	Industries and Commerce	16	14	1,34	1,12	2,29	...	1,78
29	Co-operative Societies	18	13	1,04	1,00	1,48	...	1,49
30	Grants for Public Improvements ...	38	23	5,71	5,89	9,04	...	9,35
31	Army	1,27	1,12	11,94	10,91	16,44	46	15,67
32	Subsidy to British Government ...	...	...	9,56	9,56	19,11	...	19,11
35	Miscellaneous Railway Expenditure ..	1	...	—6	1	2,08	...	2
36	Miscellaneous Electrical Expenditure...	...	...	...	4	...	...	—23
	Special Reserve for non-recurring expenditure.	...	...	...	...	...	...	...
	Deduct—Expenditure met from Reserve and other Funds.	...	...	...	...	5,00	...	6,97
	Total Expenditure charged to Revenue.	25,46	25,19	2,26,94	2,25 99	3,95,12	1,21	3,97,42
	CAPITAL OUTLAY NOT CHARGED TO REVENUE.							
37	Railways and Tramways	1,27*	1,94*	8,21	3,24	12,41	...	13,89
38	Krishnaraj Sagar Hydro-Electric and Irrigation Works.—							
	(i) Irrigation Works	55	1,05	6,38	9,00	15,62	...	14,65
	(ii) Hydro-Electric Works ...	2,02	3,05	21,59	18,90	81,05	...	52,00
	Total (i) and (ii) ...	2,57	4,10	27,97	27,90	96,67	...	66,65
38-A	Irrigation Works not chargad to Revenue.	29	71	4,21	4,57	5,00	...	7,01
39	Industrial and other Works ...	42	14	2,27	55	5,99	20	4,88
40	Iron and Steel Works and Cement Plant	2		25	2,69	80	..	4,64
	Total ...	4,57	6,96	37,91	38,95	1,20,87	20	96,57
	Commutation of Pensions ...	14	6	1,11	87	1,50	...	1,42
	Investment account (Net)... ...	...	...	...	...	...	...	...
	Debt (Net) ...	20	94	1,83	25,96	2,01	...	86,32
	Local and other Funds (Net) ...	...	...	14,81	5,40	...	...	...
	Remittances (Net)	...	8	...	16,03	...	...	...
	Other Debt Head Transactions (Net)...	3,51	4,64	19,22	58,55	94	...	2,06 29
	Total Disbursements ...	33,33	37,77	3,01,32	3,71,75	5,20,44	...	7,88,09
	Closing Balance ...	1,12,14	99,19	1,12,14	99,19	97,63	...	97,07
	Total ...	1,46,02	1,36,96	4,13,96	4,70,94	6,18,07	...	8,85,16